

## Attachment A - Water Rates and fees

### WATER:

#### Potable Tap Fee:

<u>Tap Size, Inches</u>	<u>Tap Equivalent</u>	<u>Existing 2024 Fee (\$)</u>	<u>2025 Fee (\$)</u> <u>(Not To Exceed)</u>
3/4" MF <sup>(1)</sup>	0.75	\$27,926.00	\$30,719.25
3/4"	1	\$37,235.00	\$40,959.00
1"	1.78	\$66,278.30	\$72,907.02
1.5"	4.01	\$149,312.35	\$164,245.59
2"	7.11	\$264,740.85	\$291,218.49
2.5"	11.3	\$420,755.50	\$462,836.70
3"	16.03	\$596,877.05	\$656,572.77
4"	28.44	\$1,058,963.40	\$1,164,873.96
6"	64.23	\$2,391,604.05	\$2,630,796.57

<sup>(1)</sup>This tap size refers to multi-family dwelling units

#### Irregular Structure Tap Fee:

	<u>Existing 2024 Fee (\$)</u>	<u>2025 Fee (\$)</u> <u>(Not To Exceed)</u>
Per Water Supply Fixture Unit	\$888.90	\$980.30

#### Non-Potable Tap Fee:

<u>Tap Size, Inches</u>	<u>Tap Equivalent</u>	<u>Existing 2024 Fee (\$)</u>	<u>2025 Fee (\$)</u> <u>(Not To Exceed)</u>
2"	7.11	\$123,226.00	\$135,548.60
2.5"	11.3	\$195,848.00	\$215,428.85
3"	16.03	\$277,825.00	\$305,603.94
4"	28.44	\$492,909.00	\$542,194.38
6"	64.23	\$1,113,205.00	\$1,224,512.84

#### Tap Application Fees:

	<u>Existing 2024 Fee (\$)</u>	<u>2025 Fee (\$)</u> <u>(Not To Exceed)</u>
Inspection Fee	\$200.00	\$200.00
Deposit (Refundable)	\$100.00	\$0.00
Equipment Fee	\$550.00	\$550.00

#### Hydrant Permit Fees:

	<u>Existing 2024 Fee (\$)</u>	<u>2025 Fee (\$)</u> <u>(Not To Exceed)</u>
Permit Fee	\$50.00	\$50.00
Per Week of Use	\$25.00	\$25.00
Equipment Deposit (Refundable)	\$4,500.00	\$4,500.00

Hydrant Deposit (Refundable)	\$5,000.00	\$5,000.00
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<b><u>Supplemental Water Service Fees:</u></b>	<u>Existing 2024 Fee (\$)</u>	<u>2025 Fee (\$)</u> <u>(Not To Exceed)</u>
Base Rate (Per Acre-Foot)	\$29,000.00	\$34,500.00

<b><u>Augmentation Water Service Fees:</u></b>	<u>Existing 2024 Fee (\$)</u>	<u>2025 Fee (\$)</u> <u>(Not To Exceed)</u>
In District (Per Acre-Foot)	\$2,080.00	\$2,288.00

<b><u>Engineering Fees:</u></b>	<u>Existing 2024 Fee (\$)</u>	<u>2025 Fee (\$)</u> <u>(Not To Exceed)</u>
Plan Review Fee	\$100.00	\$100.00
Field Observation/Inspection Fee (per hour)	\$120.00	\$120.00

<b><u>Water Base Fees:</u></b>		<u>Existing 2024 Fee (\$)</u>	<u>2025 Fee (\$)</u> <u>(Not To Exceed)</u>
<u>Meter Size, inches</u>	<u>Meter Equivalent</u>		
¾	1	\$11.01	\$11.56
1	2.5	\$27.54	\$28.92
1.5	5	\$55.07	\$57.83
2	8	\$88.11	\$92.52
2.5	12	\$132.16	\$138.77
3	16	\$176.22	\$185.04

**Water Volume Charge, \$ per 1,000 gallons used in a month:**

\*Note: All Blocks Expanded by Meter Equivalents (except GID Blocks)

	<u>Existing 2024 Fee (\$)</u>	<u>2025 Fee (\$)</u> <u>(Not To Exceed)</u>
<u>Residential</u>		
Block 1 - 0 to 6,000	\$6.98	\$7.33
Block 2 - 6,001 to 25,000	\$11.27	\$11.83
Block 3 - Over 25,000	\$18.39	\$19.31

<u>Nonresidential</u>		
All usage	\$8.96	\$9.41

Irrigation Only

Block 1 - 80% MGID	\$11.46	\$12.03
Block 2 - Next 20% MGID	\$18.27	\$19.18
Block 3 - Over 100% MGID	\$18.95	\$19.90

**Bulk**

Block 1 - 0 to 6,000	\$7.33	\$7.70
Block 2 - 6,001 to 25,000	\$12.07	\$12.67
Block 3 - Over 25,000	\$19.27	\$20.23

**Bulk Irrigation**

Block 1 - 80% MGID	\$7.33	\$7.70
Block 2 - Next 20% MGID	\$12.07	\$12.67
Block 3 - Over 100% MGID	\$19.27	\$20.23

**Non-Potable Irrigation**

Block 1 - 80% GID	\$4.04	\$4.24
Block 2 - Next 20% GID	\$6.29	\$6.60
Block 3 - Over 100% GID	\$11.00	\$11.55

**Renewable Water**

**Investment Fee (per Mo.):**

<u>Tap Size, Inches</u>	<u>Tap Equivalent</u>	<u>Existing 2024 Fee (\$)</u>	<u>2025 Fee (\$)</u> <u>(Not To Exceed)</u>
¾" MF	0.75	\$30.00	\$30.00
¾"	1.00	\$40.00	\$40.00
1"	1.78	\$71.20	\$71.20
1 ¼"	2.79	\$111.60	\$111.60
1 ½"	4.01	\$160.40	\$160.40
2"	7.11	\$284.40	\$284.40
2 ½"	11.30	\$452.00	\$452.00
3"	16.03	\$641.20	\$641.20
4"	28.44	\$1,137.60	\$1,137.60