

Attachment A - Water Rates and fees

WATER:

Potable Tap Fee:

<u>Tap Size, Inches</u>	<u>Tap Equivalent</u>	<u>Existing 2023 Fee (\$)</u>	<u>2024 Fee (\$)</u> <u>(Not To Exceed)</u>
3/4" MF ⁽¹⁾	0.75	\$22,341.00	\$27,927.00
3/4"	1	\$29,788.00	\$37,235.00
1"	1.78	\$53,023.00	\$66,279.00
1.5"	4.01	\$119,452.00	\$149,315.00
2"	7.11	\$211,796.00	\$264,745.00
2.5"	11.3	\$336,609.00	\$420,761.00
3"	16.03	\$477,509.00	\$596,886.00
4"	28.44	\$847,184.00	\$1,058,980.00
6"	64.23	\$1,913,312.00	\$2,391,640.00

⁽¹⁾This tap size refers to multi-family dwelling units

Irregular Structure Tap Fee:

	<u>Existing 2023 Fee (\$)</u>	<u>2024 Fee (\$)</u> <u>(Not To Exceed)</u>
Per Water Supply Fixture Unit	\$711.12	\$888.90

Non-Potable Tap Fee:

<u>Tap Size, Inches</u>	<u>Tap Equivalent</u>	<u>Existing 2023 Fee (\$)</u>	<u>2024 Fee (\$)</u> <u>(Not To Exceed)</u>
2"	7.11	\$98,581.00	\$123,226.00
2.5"	11.3	\$156,678.00	\$195,848.00
3"	16.03	\$222,260.00	\$277,825.00
4"	28.44	\$394,327.00	\$492,909.00
6"	64.23	\$890,564.00	\$1,113,205.00

Tap Application Fees:

	<u>Existing 2023 Fee (\$)</u>	<u>2024 Fee (\$)</u> <u>(Not To Exceed)</u>
Inspection Fee	\$200.00	\$200.00
Deposit (Refundable)	\$100.00	\$100.00
Equipment Fee	\$500.00	\$550.00

Hydrant Permit Fees:

	<u>Existing 2023 Fee (\$)</u>	<u>2024 Fee (\$)</u> <u>(Not To Exceed)</u>
Permit Fee	\$50.00	\$50.00
Per Week of Use	\$25.00	\$25.00
Equipment Deposit (Refundable)	\$4,500.00	\$4,500.00

Hydrant Deposit (Refundable)	\$5,000.00	\$5,000.00
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<u>Supplemental Water Service Fees:</u>	<u>Existing 2023 Fee (\$)</u>	<u>2024 Fee (\$)</u> <u>(Not To Exceed)</u>
Base Rate (Per Acre-Foot)	\$29,000.00	\$29,000.00

<u>Augmentation Water Service Fees:</u>	<u>Existing 2023 Fee (\$)</u>	<u>2024 Fee (\$)</u> <u>(Not To Exceed)</u>
In District (Per Acre-Foot)	\$2,000.00	\$2,080.00

<u>Engineering Fees:</u>	<u>Existing 2023 Fee (\$)</u>	<u>2024 Fee (\$)</u> <u>(Not To Exceed)</u>
Plan Review Fee	\$100.00	\$100.00
Field Observation/Inspection Fee (per hour)	\$100.00	\$120.00

<u>Water Base Fees:</u>			
<u>Meter Size, inches</u>	<u>Meter Equivalent</u>	<u>Existing 2023 Fee (\$)</u>	<u>2024 Fee (\$)</u> <u>(Not To Exceed)</u>
¾	1	\$10.59	\$11.01
1	2.5	\$26.48	\$27.54
1.5	5	\$52.95	\$55.07
2	8	\$84.72	\$88.11
2.5	12	\$127.08	\$132.16
3	16	\$169.44	\$176.22

Water Volume Charge, \$ per 1,000 gallons used in a month:

*Note: All Blocks Expanded by Meter Equivalents (except GID Blocks)

	<u>Existing 2023 Fee (\$)</u>	<u>2024 Fee (\$)</u> <u>(Not To Exceed)</u>
<u>Residential</u>		
Block 1 - 0 to 6,000	\$6.71	\$6.98
Block 2 - 6,001 to 25,000	\$11.06	\$11.27
Block 3 - Over 25,000	\$17.68	\$18.39

<u>Nonresidential</u>		
All usage	\$8.62	\$8.96

Irrigation Only

Block 1 - 80% MGID	\$11.02	\$11.46
Block 2 - Next 20% MGID	\$17.57	\$18.27
Block 3 - Over 100% MGID	\$18.22	\$18.95

Bulk

Block 1 - 0 to 6,000	\$7.05	\$7.33
Block 2 - 6,001 to 25,000	\$11.61	\$12.07
Block 3 - Over 25,000	\$18.53	\$19.27

Bulk Irrigation

Block 1 - 80% MGID	\$7.05	\$7.33
Block 2 - Next 20% MGID	\$11.61	\$12.07
Block 3 - Over 100% MGID	\$18.53	\$19.27

Non-Potable Irrigation

Block 1 - 80% GID	\$3.88	\$4.04
Block 2 - Next 20% GID	\$6.05	\$6.29
Block 3 - Over 100% GID	\$10.58	\$11.00

Renewable Water

Investment Fee (per Mo.):

<u>Tap Size, Inches</u>	<u>Tap Equivalent</u>	<u>Existing 2023 Fee (\$)</u>	<u>2024 Fee (\$)</u> <u>(Not To Exceed)</u>
¾" MF	0.75	\$30.00	\$30.00
¾"	1.00	\$40.00	\$40.00
1"	1.78	\$71.20	\$71.20
1 ¼"	2.79	\$111.60	\$111.60
1 ½"	4.01	\$160.40	\$160.40
2"	7.11	\$284.40	\$284.40
2 ½"	11.30	\$452.00	\$452.00
3"	16.03	\$641.20	\$641.20
4"	28.44	\$1,137.60	\$1,137.60