

Attachment A - Water Rates and fees

WATER:

Potable Tap Fee:

<u>Tap Size, Inches</u>	<u>Tap Equivalent</u>	<u>Existing 2022 Fee (\$)</u>	<u>2023 Fee (\$)</u> <u>(Not To Exceed)</u>
3/4" MF ⁽¹⁾	0.75	\$19,427.00	\$22,341.00
3/4"	1	\$25,903.00	\$29,788.00
1"	1.78	\$46,107.00	\$53,023.00
1.5"	4.01	\$103,871.03	\$119,452.00
2"	7.11	\$184,170.33	\$211,796.00
2.5"	11.3	\$292,703.90	\$336,609.00
3"	16.03	\$415,225.09	\$477,509.00
4"	28.44	\$736,681.32	\$847,184.00
6"	64.23	\$1,663,749.69	\$1,913,312.00

⁽¹⁾This tap size refers to multi-family dwelling units

Irregular Structure Tap Fee:

	<u>Existing 2022 Fee (\$)</u>	<u>2023 Fee (\$)</u> <u>(Not To Exceed)</u>
Per Water Supply Fixture Unit	\$618.36	\$711.12

Non-Potable Tap Fee:

<u>Tap Size, Inches</u>	<u>Tap Equivalent</u>	<u>Existing 2022 Fee (\$)</u>	<u>2023 Fee (\$)</u> <u>(Not To Exceed)</u>
2"	7.11	\$85,722.84	\$98,581.00
2.5"	11.3	\$136,241.40	\$156,678.00
3"	16.03	\$193,269.60	\$222,260.00
4"	28.44	\$342,893.40	\$394,327.00
6"	64.23	\$774,403.38	\$890,564.00

Tap Application Fees:

	<u>Existing 2022 Fee (\$)</u>	<u>2023 Fee (\$)</u> <u>(Not To Exceed)</u>
Inspection Fee	\$200.00	\$250.00
Deposit (Refundable)	\$100.00	\$100.00
Equipment Fee	\$350.00	\$500.00

Hydrant Permit Fees:

	<u>Existing 2022 Fee (\$)</u>	<u>2023 Fee (\$)</u> <u>(Not To Exceed)</u>
Permit Fee	\$50.00	\$65.00
Per Week of Use	\$25.00	\$30.00
Equipment Deposit (Refundable)	\$2,500.00	\$3,250.00
Hydrant Deposit (Refundable)	\$4,500.00	\$5,000.00

<u>Supplemental Water Service Fees:</u>	<u>Existing 2022 Fee (\$)</u>	<u>2023 Fee (\$)</u> (Not To Exceed)
Base Rate (Per Acre-Foot)	\$29,000.00	\$32,000.00

<u>Augmentation Water Service Fees:</u>	<u>Existing 2022 Fee (\$)</u>	<u>2023 Fee (\$)</u> (Not To Exceed)
In District (Per Acre-Foot)	\$2,000.00	\$2,500.00

<u>Engineering Fees:</u>	<u>Existing 2022 Fee (\$)</u>	<u>2023 Fee (\$)</u> (Not To Exceed)
Plan Review Fee	\$100.00	\$150.00
Field Observation/Inspection Fee	\$100.00	\$150.00

<u>Water Base Fees:</u>		<u>Existing 2022 Fee (\$)</u>	<u>2023 Fee (\$)</u> (Not To Exceed)
<u>Meter Size, inches</u>	<u>Meter Equivalent</u>		
¾	1	\$10.18	\$10.80
1	2.5	\$23.45	\$24.86
1.5	5	\$46.10	\$48.87
2	8	\$72.90	\$77.28
2.5	12	\$110.90	\$117.56
3	16	\$146.94	\$155.76

Water Volume Charge, \$ per 1,000 gallons used in a month:

*Note: All Blocks Expanded by Meter Equivalents (except GID Blocks)

	<u>Existing 2022 Fee (\$)</u>	<u>2023 Fee (\$)</u> (Not To Exceed)
<u>Residential</u>		
Block 1 - 0 to 6,000	\$6.45	\$6.84
Block 2 - 6,001 to 25,000	\$10.63	\$11.27
Block 3 - Over 25,000	\$17.00	\$18.03
<u>Nonresidential</u>		
All usage	\$8.29	\$8.79
<u>Irrigation Only</u>		
Block 1 - 80% MGID	\$10.60	\$11.24

Block 2 - Next 20% MGID	\$16.89	\$17.91
Block 3 - Over 100% MGID	\$17.52	\$18.58

Bulk

Block 1 - 0 to 6,000	\$6.78	\$7.19
Block 2 - 6,001 to 25,000	\$11.16	\$11.83
Block 3 - Over 25,000	\$17.82	\$18.89

Bulk Irrigation

Block 1 - 80% MGID	\$6.78	\$7.19
Block 2 - Next 20% MGID	\$11.16	\$11.83
Block 3 - Over 100% MGID	\$17.82	\$18.89

Non-Potable Irrigation

Block 1 - 80% GID	\$3.73	\$3.96
Block 2 - Next 20% GID	\$5.82	\$6.17
Block 3 - Over 100% GID	\$10.17	\$10.79