

**NOTICE AS TO ACTION TO INCREASE WATER AND
SEWER SERVICE RATES FOR 2021**

NOTICE IS HEREBY GIVEN that the Board of Directors of the **WOODMOOR WATER AND SANITATION DISTRICT NO. 1** (the “District”) will be considering increasing domestic water service rates and sanitary sewer service rates for 2021. A copy of said rate increases is set forth below. Such action will be considered during a public hearing to be held at 1:00 P.M. during a regular meeting of the Woodmoor Water and Sanitation District No. 1 on Monday, December 14, 2020. The meeting will be held at 1845 Woodmoor Drive, Monument, Colorado.

BY ORDER OF THE BOARD OF DIRECTORS:
WOODMOOR WATER AND SANITATION DISTRICT NO. 1

By: /s/ Norton & Smith
A Professional Corporation

Post on: *The District's official web-site*

Posted dates: November 13, 2020 through December 14, 2020

Rate Increases (see Attachment A and Attachment B)

Attachment A - Water Rates and fees

WATER:

Full Service Tap Fee:

| <u>Tap Size, Inches</u> | <u>Tap Equivalent</u> | <u>Existing 2020 Fee (\$)</u> | <u>2021 Fee (\$) (Not To Exceed)</u> |
|-------------------------|-----------------------|-------------------------------|--------------------------------------|
| 3/4" MF(1) | 0.75 | \$18,139.50 | \$18,502.29 |
| 3/4" | 1 | \$24,186.00 | \$24,669.72 |
| 1" | 1.78 | \$43,051.08 | \$43,912.10 |
| 1.5" | 4.01 | \$96,985.86 | \$98,925.58 |
| 2" | 7.11 | \$171,962.46 | \$175,401.71 |
| 2.5" | 11.3 | \$273,301.80 | \$278,767.84 |
| 3" | 16.03 | \$387,701.58 | \$395,455.61 |
| 4" | 28.44 | \$687,849.84 | \$701,606.84 |
| 6" | 64.23 | \$1,553,466.78 | \$1,584,536.12 |

(1) This tap size refers to multi-family dwelling units

Non-Pot Service Fee:

| <u>Tap Size, Inches</u> | <u>Tap Equivalent</u> | <u>Existing 2020 Fee (\$)</u> | <u>2021 Fee (\$) (Not To Exceed)</u> |
|-------------------------|-----------------------|-------------------------------|--------------------------------------|
| 2" | 7.11 | \$84,042.00 | \$85,722.84 |
| 2.5" | 11.3 | \$133,570.00 | \$136,241.40 |
| 3" | 16.03 | \$189,480.00 | \$193,269.60 |
| 4" | 28.44 | \$336,170.00 | \$342,893.40 |
| 6" | 64.23 | \$759,219.00 | \$774,403.38 |

Tap Application Fees:

| | <u>Existing 2020 Fee (\$)</u> | <u>2021 Fee (\$) (Not To Exceed)</u> |
|----------------------|-------------------------------|--------------------------------------|
| Inspection Fee | \$200.00 | \$200.00 |
| Deposit (Refundable) | \$100.00 | \$100.00 |
| Equipment Fee | \$300.00 | \$350.00 |

Supplemental Water Service Fees:

| | <u>Existing 2020 Fee (\$)</u> | <u>2021 Fee (\$) (Not To Exceed)</u> |
|--------------------------|-------------------------------|--------------------------------------|
| Base Fee (per Acre-Foot) | \$29,000 | \$30,500 |

Augmentation Water Service Fees:

| | <u>Existing 2020 Fee (\$)</u> | <u>2021 Fee (\$) (Not To Exceed)</u> |
|--------------------------|-------------------------------|--------------------------------------|
| Base Fee (per Acre-Foot) | \$2,000 | \$2,200 |

Water Base Fees:

| <u>Meter Size, inches</u> | <u>Meter Equivalent</u> | <u>Existing 2020 Fee (\$)</u> | <u>2021 Fee (\$) (Not To Exceed)</u> |
|---------------------------|-------------------------|-------------------------------|--------------------------------------|
| ¾ | 1 | \$9.50 | \$10.96 |
| 1 | 2.5 | \$21.93 | \$25.29 |
| 1.5 | 5 | \$43.14 | \$49.74 |
| 2 | 8 | \$68.24 | \$78.66 |
| 2.5 | 12 | \$103.81 | \$119.58 |
| 3 | 16 | \$137.58 | \$158.48 |

Water Volume Charge, \$ per 1,000 gallons used in a month:

*Note: All Blocks Expanded by Meter Equivalents (except GID Blocks)

| | <u>Existing 2020 Fee (\$)</u> | <u>2021 Fee (\$) (Not To Exceed)</u> |
|-----------------------------------|-------------------------------|--------------------------------------|
| <u>Residential</u> | | |
| Block 1 - 0 to 6,000 | \$6.01 | \$6.69 |
| Block 2 - 6,001 to 25,000 | \$9.91 | \$11.02 |
| Block 3 - Over 25,000 | \$15.85 | \$17.62 |
| <u>Nonresidential</u> | | |
| All usage | \$7.76 | \$8.63 |
| <u>Irrigation Only</u> | | |
| Block 1 - 80% MGID | \$9.90 | \$11.00 |
| Block 2 - Next 20% MGID | \$15.78 | \$17.54 |
| Block 3 - Over 100% MGID | \$16.37 | \$18.20 |
| <u>Bulk</u> | | |
| Block 1 - 0 to 6,000 | \$6.00 | \$7.06 |
| Block 2 - 6,001 to 25,000 | \$9.89 | \$11.64 |
| Block 3 - Over 25,000 | \$15.80 | \$18.59 |
| <u>Bulk Irrigation</u> | | |
| Block 1 - 80% MGID | \$6.30 | \$7.06 |
| Block 2 - Next 20% MGID | \$10.38 | \$11.64 |
| Block 3 - Over 100% MGID | \$16.59 | \$18.59 |
| <u>Non-Potable Irrigation</u> | | |
| Block 1 - 80% GID | \$3.50 | \$3.89 |
| Block 2 - Next 20% GID | \$5.47 | \$6.09 |
| Block 3 - Over 100% GID | \$9.56 | \$10.63 |

Attachment B - Sewer Rates and Fees

Base Sewer Charge, \$ per month

| | <u>Existing 2020 Fee (\$)</u> | <u>2021 Fee (\$) (Not To Exceed)</u> |
|-----------------|-------------------------------|--------------------------------------|
| Residential | \$31.63 | \$32.64 |
| Non-Residential | \$31.63 | \$32.64 |

Volume Charge, per 1,000 gallons

| | <u>Existing 2020 Fee (\$)</u> | <u>2021 Fee (\$) (Not To Exceed)</u> |
|------------------------|-------------------------------|--------------------------------------|
| <u>Non-Residential</u> | | |
| Block 1 - 0 to 6,000 | \$0.00 | \$0.00 |
| Block 2 - Over 6,000 | \$4.15 | \$4.29 |

Sewer Tap Fee:

| | <u>Existing 2020 Fee (\$)</u> | <u>2021 Fee (\$) (Not To Exceed)</u> |
|----------------------------------|-------------------------------|--------------------------------------|
| First 25 fixture units (minimum) | \$8,603.00 | \$8,775.00 |
| Each additional fixture unit | \$344.12 | \$351.12 |

Tap Application Fees:

| | <u>Existing 2020 Fee (\$)</u> | <u>2021 Fee (\$) (Not To Exceed)</u> |
|----------------------|-------------------------------|--------------------------------------|
| Inspection Fee | \$200.00 | \$200.00 |
| Deposit (Refundable) | \$100.00 | \$100.00 |